

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL
COURSES FOR ACADEMIC YEAR 2016-2017**

1	Name of the college /Institute	Code	Location	
	DHANANJAY MAHADIK GROUP OF INSTITUTIONS	MB6629	VIKSASWADI, KAGAL	
2	a) Approved fee for AY 2015-2016 Rs. 54000/-	Approved Interim Fee for AY 2016-17 Rs. 56700/-		
	b) Collected fee as per affidavit - Interim Fee for 15-16 Rs. 56165/-	Proposed for AY 2016- 17 (See 4.10.4) Rs. 61664/-		
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/ reduce fees duly approved either by FRA / Shikshan Shulka Samiti for the AY 2015-16? - YES			
	c) Year of recognition by respective council / Government : 2010- 11.			
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student	Rs. : _____	N.A.	
3	Whether undertaking on stamp paper submitted reg. refund	Yes/No	Yes	
4	Computation of final tuition fee and Development fee:	Expenditure incurred (in Rs)	Expenditure permitted (in Rs)	
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2015-2016 to Approved teaching /Non teaching staff. As per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of no. of Professors/ Assistant Professors as per the norms required And actual No.	9097002	37904	
		As per Norms No.	Actual No.	
		01	-	
		03	-	
	Assistant Professor	12	16	
4.1.2	Salary /Honorarium paid to visiting and their number- 3	50900	212	
4.1.3	Total Salary Expenditure {4.1.1+4.1.2}	9147902	38116	
4.2	Non Salary revenue expenditure (Rent, Interest on loan	2035092	8480	

	,Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-2016 [See Norm 2.2]			
4.2.1	a) Less income derived by using college property [See norm 2.13]	0	0	
	b) Hostel Expenses if any {See norm 2.2.2}	0	0	
4.2.2	Total {4.1.3+4.2} - {4.2.1}	11182994	46596	
4.2.3	10% of 4.2.2 for increase in cost for 2015-16(See norm 1.5)	1118299	4660	
4.3	Usage charge for building [See norm 2.4.1] - Regular Shift	840000	3500	
4.4	Depreciation on other assets at approved rates as on 31.3.2016 [See norm 2.4] - Regular Shift	312569	1302	
4.5	Total of (4.2.2 To 4.4) + 4.11.1	13453862	56058	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	240	240	
4.7	Actual strength in the course run in academic Year 2015-16(No.)	49	49	
4.8	Controlling strength (no) (Higher of 4.6 & 4.7)	240	240	
4.9	Tuition fee (4.5 Divided by 4.8)	56058	56058	
4.10	Development fee (10% of 4.9)	5606	5606	
4.10.1	Total fee (4.9 + 4.10)	61664	61664	
4.10.2	Credit for accreditation/NAAC.{See norm 2.6.1}	0	0	
4.10.3	Total Fee (4.10.1 +.10.2)	61664	61664	
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 [see norm 2.1.4]	4.11.1 Total	0	0
		4.11.2 per student	0	0

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the

Student admitted in 2016-17 it is already included in their tuition fee(See 4.5)

Note: Courses run in the same Premises / Campus/ Location :

Name of the Course	No. of Students	Tuition time per day
Master of Business Administration	49	9.30 a.m.to 5.00 p.m.
Bachelor of Engineering	615	9.30 a.m.to 5.00 p.m.

Date :

Place : Vikaswadi.
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Person duly