

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL  
COURSES FOR ACADEMIC YEAR 2017-2018**

1	Name of the college /Institute	Code	Location	
	<b>DHANANJAY MAHADIK GROUP OF INSTITUTIONS</b>	<b>MB6629</b>	<b>VIKSASWADI, KAGAL</b>	
2	a) Approved fee for AY 2015-2016 <b>Rs. 54000/-</b>	Approved Interim Fee for AY 2016-17 <b>Rs. 56700/-</b>		
	b) Collected fee as per affidavit - Interim Fee for 15-16 <b>Rs. 56165/-</b>	Proposed for AY 2017- 18 (See 4.10.4) <b>Rs. 66789/-</b>		
	Is the institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain/ reduce fees duly approved either by FRA / Shikshan Shulka Samiti for the AY 2015-16? - <b>YES</b>			
	c) Year of recognition by respective council / Government : <b>2010- 11.</b>			
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student	Rs. : _____	<b>N.A.</b>	
3	Whether undertaking on stamp paper submitted reg. refund	Yes/No	<b>Yes</b>	
4	Computation of final tuition fee and Development fee:	Expenditure incurred (in Rs)	Expenditure permitted (in Rs)	
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2015-2016 to Approved teaching /Non teaching staff. As per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of no. of Professors/ Assistant Professors as per the norms required And actual No.	<b>9097002</b>	<b>37904</b>	
		As per Norms No.	Actual No.	
		01	-	
		03	-	
	Assistant Professor	12	16	
4.1.2	Salary /Honorarium paid to visiting and their number- 3	<b>50900</b>	<b>212</b>	
4.1.3	<b>Total Salary Expenditure {4.1.1+4.1.2}</b>	<b>9147902</b>	<b>38116</b>	
4.2	Non Salary revenue expenditure (Rent, Interest on loan	<b>2035092</b>	<b>8480</b>	

	,Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-2016 [See Norm 2.2]			
4.2.1	a) Less income derived by using college property [See norm 2.13]	0	0	
	b) Hostel Expenses if any {See norm 2.2.2}	0	0	
<b>4.2.2</b>	<b>Total {4.1.3+4.2} - {4.2.1}</b>	<b>11182994</b>	<b>46596</b>	
4.2.3	20% of 4.2.2 for increase in cost for 2015-16( See norm 1.5)	<b>2236599</b>	<b>9319</b>	
4.3	Usage charge for building [See norm 2.4.1] - <b>Regular Shift</b>	<b>840000</b>	<b>3500</b>	
4.4	Depreciation on other assets at approved rates as on 31.3.2016 [See norm 2.4] - <b>Regular Shift</b>	<b>312569</b>	<b>1302</b>	
<b>4.5</b>	<b>Total of (4.2.2 To 4.4) + 4.11.1</b>	<b>14572162</b>	<b>60717</b>	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	<b>240</b>	<b>240</b>	
4.7	Actual strength in the course run in academic Year 2015-16(No.)	<b>49</b>	<b>49</b>	
4.8	Controlling strength (no) (Higher of 4.6 & 4.7)	<b>240</b>	<b>240</b>	
4.9	Tuition fee (4.5Divided by 4.8)	<b>60717</b>	<b>60717</b>	
4.10	Development fee (10% of 4.9)	<b>6072</b>	<b>6072</b>	
<b>4.10.1</b>	<b>Total fee (4.9 + 4.10)</b>	<b>66789</b>	<b>66789</b>	
4.10.2	Credit for accreditation/NAAC.{See norm 2.6.1}	0	0	
4.10.3	Total Fee (4.10.1 +.10.2 )	<b>66789</b>	<b>66789</b>	
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1 [see norm 2.1.4]	4.11.1Total	0	0
		4.11.2 per student	0	0

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the

Student admitted in 2016-17 it is already included in their tuition fee(See 4.5)

Note: Courses run in the same Premises / Campus/ Location :

<b>Name of the Course</b>	<b>No. of Students</b>	<b>Tuition time per day</b>
Master of Business Administration	49	9.30 a.m.to 5.00 p.m.
Bachelor of Engineering	615	9.30 a.m.to 5.00 p.m.

Date :

Place : Vikaswadi.  
on 2 [1] of the

**Person duly**